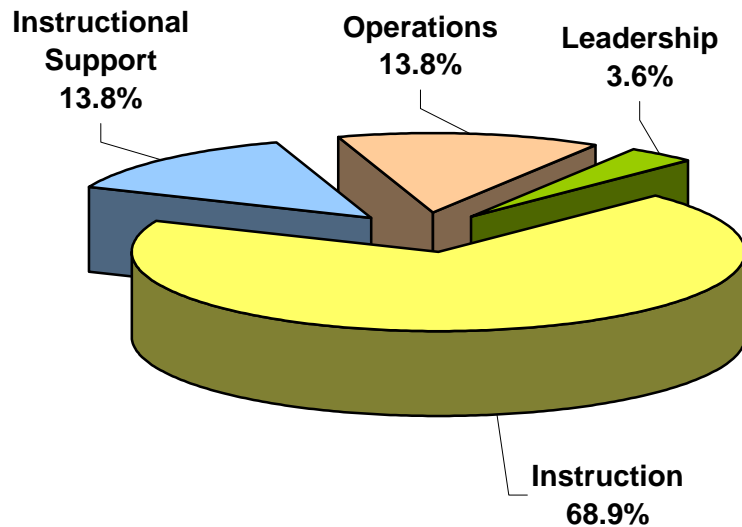
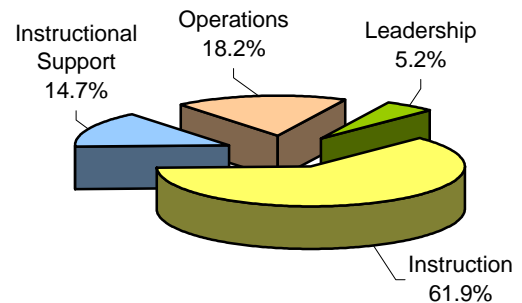


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 369	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,738,466	\$4,711	68.9%
Instructional Support	\$347,919	\$943	13.8%
Operations	\$347,880	\$943	13.8%
Leadership	\$90,612	\$246	3.6%
School Operating Expenditures	\$2,524,877	\$6,842	100.0%